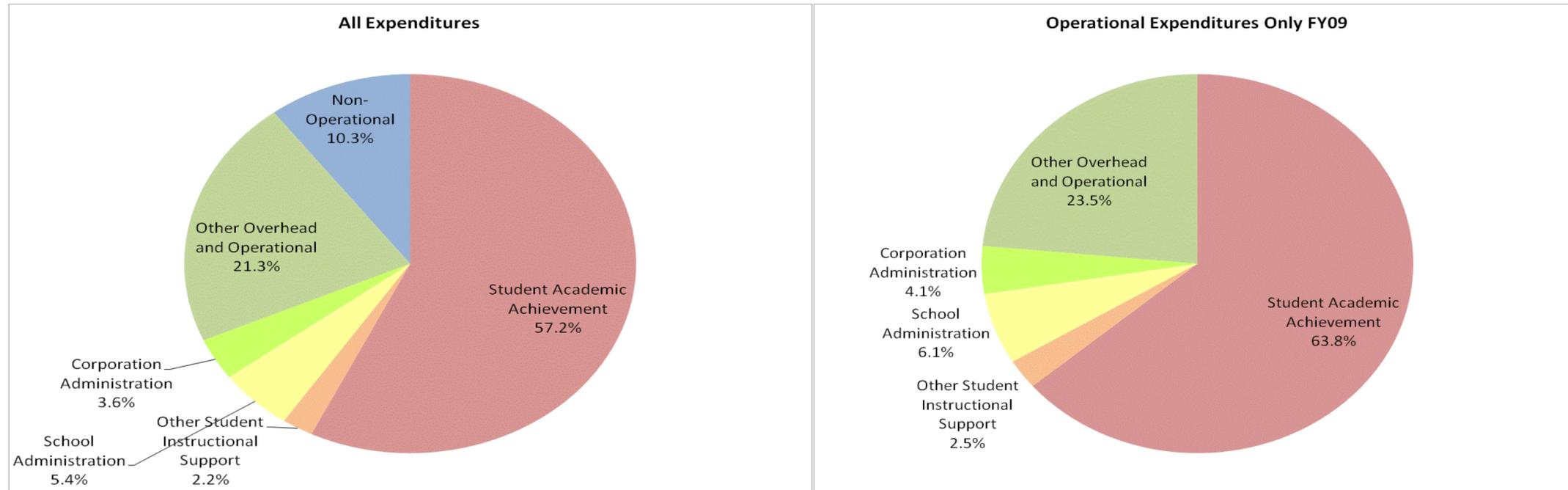


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$5,263,375	59.4%	\$6,888,038	59.4%	\$6,835,069	53.0%	\$7,306,173	57.2%
Student Instructional Support	\$572,285	6.5%	\$892,384	7.7%	\$927,679	7.2%	\$968,997	7.6%
Overhead and Operational	\$2,226,332	25.1%	\$2,907,670	25.1%	\$3,168,995	24.6%	\$3,180,715	24.9%
Nonoperational	\$793,205	9.0%	\$899,048	7.8%	\$1,968,255	15.3%	\$1,315,380	10.3%
Grand Total	\$8,855,197		\$11,587,141		\$12,899,998	10%	\$12,771,265	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	67.1%	60.2%	64.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$17,500	\$163,779	\$337,856		> 500%	106%
	11100 Regular Programs; Elementary	\$1,679,736	\$2,205,240	\$2,555,333	\$2,616,372	56%	19%	2%
	11200 Regular Programs; Middle/Junior High	\$362,374	\$394,665	\$339,278	\$431,950	19%	9%	27%
	11300 Regular Programs; High School	\$983,813	\$1,110,761	\$1,189,414	\$1,367,623	39%	23%	15%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$24,075	\$0	\$0		-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$10,927	\$33,478	\$33,010		202%	-1%
	11420 Vocational Education; Agriculture B	\$42,500	\$66,072	\$75,651	\$81,282	91%	23%	7%
	12110 Gifted And Talented; Gifted and Talented	\$45,248	\$12,922	\$31,852	\$30,859	-32%	139%	-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$104,591	\$168,175	\$228,974	\$286,454	174%	70%	25%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$118,564	\$151,333	\$252,989	\$363,293	206%	140%	44%
	12510 Culturally Different; Communication Disorders	\$29,762	\$75,816	\$81,369	\$93,344	214%	23%	15%
	12520 Culturally Different; Compensatory	\$2,395	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$70,351	\$94,044	\$77,638	\$81,913	16%	-13%	6%
	12710 Equal Opportunity At Risk	\$53,850	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$21,586	\$0	\$0	\$0	-100%		
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,176	\$0	\$0	\$2,822	140%		
	14100 Summer School Programs; Elementary	\$16,137	\$8,692	\$14,126	\$15,882	-2%	83%	12%
	14200 Summer School Programs; Middle/Junior High School	\$1,972	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$21,439	\$17,282	\$19,343	\$15,551	-27%	-10%	-20%
	16100 Remediation Testing	\$81,942	\$56,349	\$56,217	\$64,772	-21%	15%	15%
	16200 Preventive Remediation	\$0	\$36,355	\$29,185	\$53,065		46%	82%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$236,045	\$318,369	\$320,462	\$265,306	12%	-17%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$249,572	\$339,824	\$170,416	\$544,781	118%	60%	220%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$15,000	\$15,000	\$15,000		0%	0%
	22110 Improvement of Instruction; Service Area Direction	\$2,061	\$32,463	\$5,288	\$32,381	> 500%	0%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,011	\$9,408	\$14,314	\$13,182	> 500%	40%	-8%
	22220 Library/Media Services; School Library	\$153,309	\$194,333	\$208,635	\$216,528	41%	11%	4%
	22230 Library/Media Services; Audiovisual	\$4,275	\$7,473	\$6,072	\$6,474	51%	-13%	7%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$54,932	\$68,760	\$91,711		67%	33%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$79,053	\$90,447			14%
	22360 Instruction, Related Technology; Network Support	\$0	\$114,662	\$9,800	\$4,892		-96%	-50%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,065	\$67,987	\$112,723	\$98,624	39%	45%	-13%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$17,847	\$19,394	\$4,731	\$50,799	185%	162%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$165,591	\$251,746	\$134,667	\$0			
Student Academic Achievement Total		\$4,538,213	\$5,875,798	\$6,298,546	\$7,306,173	61%	24%	16%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$27,904	\$31,756	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$54,542	\$52,212	\$58,293	\$70,506	29%	35%	21%
	21220 Guidance Services; Counseling Services	\$31,277	\$170,833	\$152,817	\$160,559	413%	-6%	5%
	21290 Guidance Services; Other Guidance Services	\$3,966	\$12,815	\$9,203	\$5,667	43%	-56%	-38%
	21340 Health Services; Nurse Services	\$21,356	\$28,772	\$38,996	\$47,904	124%	66%	23%
	21390 Health Services; Other Health Services	\$2,069	\$2,078	\$995	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$339,316	\$433,689	\$537,351	\$597,667	76%	38%	11%
	24900 Other Support Services, School Administration	\$1,006	\$1,829	\$44,102	\$86,693	> 500%	> 500%	97%
Student Instructional Support Total		\$481,436	\$733,984	\$841,757	\$968,997	101%	32%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,800	\$17,900	\$17,931	\$17,816	-18%	0%	-1%
	23120 Board of Education; Service Area Assistants	\$36,984	\$50,021	\$28,644	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$18,651	\$22,289	\$5,090	\$4,867	-74%	-78%	-4%
	23160 Board of Education; Promotion Expenses	\$1,410	\$3,990	\$3,498	\$3,271	132%	-18%	-6%
	23190 Board of Education; Other Governing Body Services	\$21,471	\$24,625	\$30,323	\$23,974	12%	-3%	-21%
	23210 Executive Administration; Office of The Superintendent	\$76,000	\$157,445	\$188,533	\$230,325	203%	46%	22%
	23220 Executive Administration; Community Relations	\$390	\$35	\$341	\$372	-5%	> 500%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,689	\$3,505	\$643	\$1,059	-71%	-70%	65%
	23290 Executive Administration; Other Executive Administration Services	\$5,382	\$7,549	\$5,658	\$0	-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$42,885	\$91,631			114%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$27,427	\$57,777			111%
	25191 Other Fiscal Services; Refund of Revenue	\$1,903	\$453	\$5,278	\$12,402	> 500%	> 500%	135%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$71	\$45			-36%
	25193 Other Fiscal Services; Printed Forms	\$4,871	\$5,035	\$6,752	\$10,685	119%	112%	58%
	25196 Other Fiscal Services; Cash Change	\$275	\$275	\$275	\$250	-9%	-9%	-9%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$3,407			
	25990 Other Support Services, Central	\$0	\$203	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Ripley Com Sch Corp (6865)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$536,043	\$692,548	\$805,339	\$981,495	83%	42%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$26,274	\$39,408	\$39,818	\$23,766	-10%	-40%	-40%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$237,597	\$129,695	\$124,849	\$137,681	-42%	6%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$358	\$312	\$1,065	\$0			
	26499 2007 Account Code - Other	\$46,626	\$159,874	\$80,057	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$30	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$20,538	\$73,987	\$85,232	\$36,534	78%	-51%	-57%
	27010 Student Transportation; Service Area Direction	\$30,734	\$34,812	\$44,223	\$50,022	63%	44%	13%
	27100 Student Transportation; Vehicle Operation	\$39,543	\$146,083	\$185,028	\$206,248	422%	41%	11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$24,007	\$81,108	\$125,232	\$155,431	> 500%	92%	24%
	27400 Student Transportation; Purchase of School Buses	\$125,126	\$119,527	\$187,604	\$75,167	-40%	-37%	-60%
	27500 Student Transportation; Insurance on Buses	\$3,176	\$20,317	\$14,988	\$14,038	342%	-31%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$432,038	\$374,277	\$347,488	\$352,754	-18%	-6%	2%
	27900 Student Transportation; Other Student Transportation Services	\$27,701	\$7,939	\$31,009	\$34,364	24%	333%	11%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$3,002	\$3,379			13%
	31100 Food Services Operations; Service Area Direction	\$27,425	\$19,808	\$231	\$0	-100%	-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$159,608	\$205,350	\$291,072	\$352,891	121%	72%	21%
	31400 Food Services Operations; Food Purchases	\$138,602	\$199,873	\$248,589	\$250,582	81%	25%	1%
	31900 Other Food Services	\$8,742	\$23,588	\$31,358	\$48,483	455%	106%	55%
Overhead and Operational Total		\$2,076,997	\$2,621,829	\$3,009,534	\$3,180,715	53%	21%	6%
Nonoperational								
	33400 Athletic Coaches	\$51,175	\$86,503	\$106,648	\$127,164	148%	47%	19%
	33990 Other Community Services; Other	\$12,002	\$15,190	\$16,286	\$18,556	55%	22%	14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$25,000	\$131,524	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$1,627			
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$10,875	\$7,736	\$0		-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$6,506	\$55,425	\$957,919	\$101,131	> 500%	82%	-89%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$104,259	\$157,116	\$48,838		-53%	-69%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$37,783	\$50,031	\$16,774		-56%	-66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$850	\$550	\$760	\$220	-74%	-60%	-71%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$14,917	\$4,802	\$9,338	\$3,792	-75%	-21%	-59%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$158,227	\$31,102	\$15,395	\$9,303	-94%	-70%	-40%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$536,634	\$503,693	\$502,031	\$984,051	83%	95%	96%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$1,100	\$3,075	\$3,925		257%	28%
Nonoperational Total		\$780,310	\$876,282	\$1,957,860	\$1,315,380	69%	50%	-33%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$98,259	\$100,317	\$52,451	\$0			
	26492 2007 Account Code - Social Security	\$365,942	\$455,638	\$224,079	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,054	\$40,799	\$23,086	\$0			
	26494 2007 Account Code - Group Insurance	\$450,471	\$827,344	\$483,874	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,617	\$3,751	\$2,608	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$44,898	\$51,399	\$6,204	\$0			
Prorated By Fund Total		\$978,241	\$1,479,248	\$792,301	\$0			